

April 30, 2018  
Finance Subcommittee Meeting

A meeting of the Finance Subcommittee of the Westfield School Committee was held on Monday, April 30, 2018 at 7:00 pm. The meeting was held in the City Council Chambers at City Hall, 59 Court Street. Members present by roll call were: Mr. Tim O'Connor, Mr. Ramon Diaz, and Mr. Kevin J. Sullivan. Other school committee members in attendance were: Mrs. Diane Mayhew, Mrs. Cindy Sullivan, Mrs. Heather Sullivan, and Mayor Brian Sullivan.

Ramon Diaz called the meeting to order at 7:00 pm.

1. Public participation, excluding personnel: none

2. Review of the 2018-2019 budget proposal:

Ramon Diaz explained the FY 2018-2019 proposed budget would be reviewed school by school and line-by-line. He reported the proposed budget was \$61,540,790.00 and the personnel side of the budget was 80% of the budget.

The subcommittee reviewed the budget. A discussion took place regarding the personnel/expense sides of the budget, administration, special education, retirements, transportation, utilities, and building based figures. Questions were answered.

Ramon Diaz thanked Superintendent Czaporowski and team for preparing the budget. The Finance Subcommittee planned to meet again.

At 9:30 pm Kevin Sullivan moved, Tim O'Connor seconded to adjourn the meeting. All were in favor. Motion passes.

Ramon Diaz, Chair  
Finance Subcommittee

A report on this meeting given to the school committee at the May 7, 2018 meeting. Approved by school committee members at the June 4, 2018 school committee meeting.

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Ramon Diaz, Chair  
Finance Subcommittee

RD/cm